App F IX 4

*Previous References*
ML 19-50(3,4)

1951-52
( M( )

File No 19-51
Serial Nos. 7, 8

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* Two

P 48
(E)

**Part B for** Aug 1951

**SUBJECT**

Budget estimates of Tnekal town Municipality

To; The D C Hsbore
" A/F
" C & A-b
" pdt-T-M C Tnekal

L, 4507-10 D) 1/8/51

U R S APP F III—1]

GENERAL AND REVENUE SECRETARIAT

( )

NOTES

File No

FILE HEADING

FROM The Deputy Commissioner Bangalore Dt

No MG 6524/50-51 Dated 24 4 51 Received

Diary No 674/MG | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

Budget Estimates of Anekal Town Municipality for the year 1951-52

NOTES AND ORDERS

The Asstt in MI 19-50-3+4 relating to the Budget Estimate for the year 1950-51 is put up

2) The Budget Estimate of the T M C. Anekal for the year 1951-52 forwarded by the Dy. Commr Bglre Dt is for kind perusal

3) as it appears, the file may kindly be referred to the Examiner Local fund accounts for perusal and return

First Sheet 8/5/16

WD 010865—GPB—20 000—2-8-50

674/51 Budget Estimates — Anekal T.M. — for 1951-52

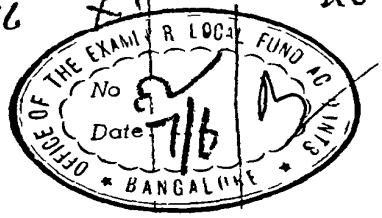
File No — of 195 — General and Revenue Secretariat

U A 1664 Dated 6 6 51

3) Forwarded with compliments - the Officials to the Examiner Local fund accounts - Bangalore for perusal. The file may kindly be returned early

M Srinivasa Sahukar
C L S Secretary to Govt 5/

DS 7/6 — 2083 7/6




U O No 1281 C S A dated 28th June 1951 29

On an examination of the budget estimates of Anekal Town Municipality for 1951-52 the following arithmetical inaccuracies are observed

| Item | Total as given by the President | Total as corrected |
|---|---|---|
| 1 Receipts | 56,910 | 58,900 |
| 2 Expenditure | 54,116 | 53,106 |

3) After effecting the above corrections and with the modifications suggested by the Deputy Commissioner Bangalore District, the abstract figure of the budget would stand as follows

| | | |
|---|---|---|
| Opening balance as on 1-4-51 | | Rs 3,415 |
| Estimated Receipts during the year | | Rs 44,400 |
| | Total | Rs 47,815 |
| Expenditure | | Rs 41 158 |
| Closing balance | | Rs 6;657 |

6) The budget may be approved as modified by the Deputy Commissioner subject to the corrections pointed out above

Controller

1 SR

28/6

Budget Estimates of Anekal Town Municipality
for the year 1951 52

General and Revenue Secretariat

File No MH-51-51 of 19 674/M1 [App F III

WD 010852—GPB—30 000— 4 7

| Serial No | |
|---|---|
| | 1) Subo with draft G O for approval<br>KAS 6/7 BR<br>Legal Sec'y 6/7 Dy 6/7<br>Dy SE 12/7<br>Dy 12/7<br>(Rem L S G)<br>(1) Dy 22/7/51<br>DE 25/7<br>Dy 26/7<br>Dy Secy |
| 818 | G O No L 4550 7-10 MH 19-51-8 of<br>Sanction<br>The D C Bangalore<br>The M/G Mysore<br>The C S A-8<br>The P.D. T.M.C Anekal |

35 29 7/7

Rec'd 25/7

THE MUNICIPAL COUNCIL ANEKAL
No 2153
Date 13/7/51

DEP
KAS 8/9

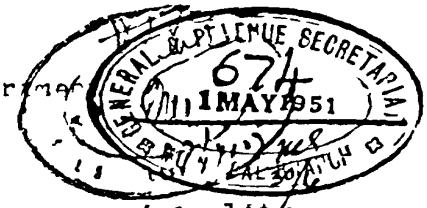
File No of 19

General and Revenue Secretariat

Serial No

Office of the Deputy Commissioner
Bangalore District
Bangalore, dated the 24th April 1951

No. S 5021/50-51




The Secretary to Government
Local Self Government Department
Bangalore

Sir, MC 19-51-7

Sub : Budget Estimates of Anekal Town Municipality for the year 1951-52

I write to forward herewith the Budget Estimates of Anekal Town Municipality for the year 1951-52 together with the required statements and the resolution of the Municipal Council approving the same

The Municipal Council anticipates an Income and Expenditure of Rs. 56,910/- and 54,118Ø- respectively during the year 1951-52 as against the sanctioned and the revised estimates of Rs 39,850/- and Rs 40,093/- and Rs 36,213/- and 35,502/- respectively for the year 1950-51

The Council has invested only a sum of Rs 33 8 6 in Government Savings bank

A sum of Rs 70,000/- has been raised as a loan from Government towards the water Supply Scheme and due provision has been made for the payment of the annual instalment due in 1951-52

RECEIPTS:-

The provision of Rs. 1000/- under "(10) Entertainment Tax and Rs 2,500/- under Water connection charges may be deleted for want of due sanction

For the same reason the provision of Rs 1000/- under D" Government Subsidy for compost Scheme may be deleted

The provision of Rs 10,000/- under "(1) Loans may be deleted no such proposal is on hand at present

The other items under the receipt side may be retained

EXPENDITURE:

As an economy measure the following provisions may be deleted, or reduced

| Head | Particulars | Amount provided | Modification proposed |
|---|---|---|---|
| A(2)(d) | Furniture | 3,00 300/- | may be deleted |
| A2 (f) | Clothing charges | 200/- | -do- |
| A2 (f) | Belts & Badges | 25/- | -do- |
| A2 (f) | Advetisement charges | 200/- | 100/- |
| A II 2(a) | Special Revenue Inspector | 1,040/- | may be delabed as per Government order |

The provision of Rs 10,000/- under "D 'Land Acquisition charges' may be deleted as per contra on the receipt side

The proposal to spend Rs 1300/- under A 2(e) cart-hire may be reduced to s 800/-

The provision of Rs 50/- under E(12) Radio Repairs and Rs 250/- under the same head for town survey charges may be deleted for want of funds

For the same reason, the allotment of Rs 100/- under H 4(e) Conference charges s 100/- town Hand book, and Rs 250/- towards Sishuvihar may be deleted

The provision of s 5333/- under Public Debt" may raised to Rs 7000/- to meet the interest on the loan, ~~also~~

The other items of expenditure may be retained

With the above modification the financial position the Municipality during 1951-52 will be as follows

| | |
|---|---|
| Opg on 1 4 1951 | 3,415/- |
| Receipts | 42,410/- |
| Total | 45,825/ |
| Expenditure | 42,168 |
| Closing balance on 31 3 52 | 3,657/ |

The normal expenditure is within the normal receipts of the Municipality but the prescribed closing balance is not maintained The Council has been advised to maintain strict economy and to tap all their resources to maintain a stable financial position.

With the above modifications, I request that the Budget Estimates of Anekal Town Municipality for the year 1951-52 may kindly be got approved by Government

Enclosures accompany.

Yours faithfully,

DEPUTY COMMISSIONER
BANGALORE DISTRICT

VKC

Modification proposed may be deleted

-oo-

-oo-

100/-

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

---

R e a d

Letter No MB 6624/50-51 dated the 24th April 1951 from the Deputy Commissioner, Bangalore District, forwarding for sanction the Budget Estimates of Anekal Town Municipality for the year 1951-52

---

ORDER No. 4504-10/MI 1951

BANGALORE, THE 18 JULY 1951

The Anekal Town Municipality anticipates an income and expenditure of Rs 56,910/- and Rs 54,110/- respectively On an examination of the Budget Estimates, the following arithmetical inaccuracies are observed and they are corrected as indicated below:-

| | Item. | Total as given by the Municipality | Total as corrected |
|---|---|---|---|
| 1 | Receipts | Rs 56,910/- | Rs 58,900/- |
| 2 | Expenditure | Rs 54,110/- | Rs 53,100/- |

The receipt side of the Budget is approved with the following modifications:-

| Budget-Head | Anticipated by the Municipality | Approved by Government | Remarks |
|---|---|---|---|
| (10) Other items | | | |
| a) Entertainment tax | Rs 1,000/- | -- | Deleted for want of proper sanction |
| b) Water connection charges | Rs 2,500/- | -- | -do- |
| Govt subsidy for Compost Scheme | Rs 1,000/- | -- | -do- |
| F.(1) Loans | Rs 10,000/- | -- | There are no such proposals on hand at present |

The expenditure side of the Budget is approved with the following modifications:-

| Budget Head. | Proposed Anticipated by the Municipality | Sanctioned Approved by Government | Remarks |
|---|---|---|---|
| A (2)d Furniture | Rs 300/- | - | May be deleted as an economy measur |
| (2)f Clothing charges | Rs 200/- | - | -do- |
| Belts & Badges | " 25/- | - | -do- |
| Advertisement charges | 200/- | Rs 100/- | |
| A II(2)(a) Special Revenue Inspector | " 1,040/- | - | Since ordered to deleted |
| D Land Acquisitio[illegible] charges | 10,000/- | - | As per contra in the receipt si |

| Head | Particulars | Amount provided | Modification proposed |
|---|---|---|---|
| A(2)(d) | Furniture | 3,00 300/- | may be deleted |
| A2 (f) | Clothing charges | 200/- | -do- |
| A2 (f) | Belts & Badges | 25/- | -do- |
| A2 (f) | Advertisement charges | 200/- | 100/- |

e normal expenditure is within the normal receipts of the Municipality but the prescribed closing balance is not maintained. The Council has been advised to maintain strict economy and to tap all their resources to maintain a stable financial position.

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

---

R e a d

Letter No.Mb 6624/50-51 dated the 24th April 1951 from the Deputy Commissioner, Bangalore District, forwarding for sanction the Budget Estimates of Anekal Town Municipality for the year 1951-52

---

ORDER No. 4504-10/ML 19 51 8

BANGALORE, This 18 JULY 1951

The Anekal Town Municipality anticipates an income and expenditure of Rs 56,910/- and Rs 54,110/- respectively On an examination of the Budget Estimates, the following arithmetical inaccuracies are observed and they are corrected as indicated below:-

| | Item | Total as given by the Municipality | Total as corrected |
|---|---|---|---|
| 1 | Receipts | Rs 56,910/- | Rs 58,900/- |
| 2 | Expenditure | Rs 54,116/- | Rs 53,100/- |

The receipt side of the Budget is approved with the following modifications:-

| Budget-Head | Anticipated by the Municipality | Approved by Government | Remarks |
|---|---|---|---|
| C (10) Other fees | | | |
| a) Entertainment Tax | 1,000/- | -- | Deleted for want of proper sanction |
| b) Water connection charges | 2,000/- | -- | -do- |
| Govt Subsidy for Co post Scheme | Rs 1,000/- | -- | -do- |
| F.(1) Loans | Rs 10,000/- | -- | There are no such proposals on hand at present |

The expenditure side of the Budget is approved with the following modifications -

| Budget Head | | Proposed Anticipated by the Municipality | Sanctioned Approved by Government | Remarks |
|---|---|---|---|---|
| A (2)d | Furniture | Rs 300/- | - | May be deleted as an economy measure |
| (2)f | Clothing charges | Rs 200/- | - | -do- |
| | Belts & Badges | 25/- | - | -do- |
| | Advertisement charges | 200/- | Rs 100/- | |
| A II(2)(a) | Special Revenue Inspector | 1,040/- | - | Since ordered to deleted |
| D | Land Acquisitio Charges | 10,000/ | - | As per contra in |

| | Budget-head | Proposed Anticipated by the Municipality | Sanctioned Approved by Government | Remarks |
|---|---|---|---|---|
| 2(e) | Cart-hire | Rs 1,800/- | Rs 800/- | |
| 12 | Radio repairs | " 50/- | - | Deleted for w of funds |
| | Town Survey charges | " 250/- | - | -do- |
| H (4)C | Conference charges | " 100/- | - | -do- |
| | Town Hand-book | " 100/- | - | -do- |
| | To Sishu Vihar | " 250/- | - | -do- |
| | Public Debt | " 5,533/- | " 7,000/- | To meet the rest charge |

With the above modifications and effecting the correction of arithmetical errors noted, the financial position of the Municipality during 1951-52 will be as follows:-

| | |
|---|---|
| Opening balance .. .. | Rs 3,415/- |
| Receipts | " 44,400/- |
| Total | Rs 47,815/- |
| Expenditure | " 41,158/- |
| Closing balance | " 6,657/- |

The prescribed closing balance has not been maintained Municipal Council is advised to maintain strict economy and ta all the possible resources to maintain a stable financial posi

For Secretary to Government,
L S G Department

KAB

To

The Deputy Commissioner, Bangalore District, Bangalore
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore
" President, Town Municipal Council, Anekal

LNS 6 27/7

G R S App F VI—G 2]

SUBJECT Budget Estimates of Anekal Town Municipality for the year 1951-52.

*Diary No of letter replied to* 674/Ml

General and Revenue Secretariat

( Ml Br )

*the* *195*

Date of issue 195

Signed by

**May this be—**

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Copied

Section Ml

Serial No 19-51

File No 8

*Proceedings of the Government of* ~~*His Highness the Maharaja of*~~ *Mysore*

*Read*—

Letter no Mb 6624/50-51 dt the 24th April 1951 from the Deputy Comm'r B'lore Dist forwarding for sanction the Budget Estimates of the Anekal Town Municipality for the year 1951-52

Order thereon—No dl 4504-10/Ml 19 51 8

The Anekal Town Municipality anticipates an Income and Expenditure of Rs 56,910/- and Rs 54,116/- respectively on examination of the Budget Estimates the following arithmetical inaccuracies are observed and they are corrected as indicated below

| Item | Total as given by the Mcty | Total as corrected |
|---|---|---|
| 1 Receipts | Rs 56,910 | Rs 58,900 |
| 2 Expenditure | Rs 54,116 | Rs 53 106 |

The receipt side of the Budget is approved with the following modifications

| Budget Head | Anticipated by the Municipality | Approved by Govt | Remarks |
|---|---|---|---|
| I (10) Other Fees | | | |
| a) Entertainment Tax | Rs 4000/- | — | deleted for want of proper sanction |
| b) Water Connection charges | Rs 2,500/- | —"— | —"— |
| Govt Subsidy for Compost Scheme | Rs 1000/- | —"— | —"— |
| (1) Loans | Rs 10,000/- | — | there are no such proposals on hand at present |

The Expenditure side of the Budget is approved with the following Modifications

| Budget Head | Proposed by the Municipality | Sanctioned by Govt | Remarks |
|---|---|---|---|
| A (2) d Furniture | Rs 300/- | — | may be deleted as an economy measure |
| (2) f clothing charges | Rs 200/- | —"— | —"— |
| ~~(2) f~~ Belts & Badges | Rs 25/- | —"— | —"— |
| ~~(2) f~~ Advertisement charges | Rs 200/- | Rs 100/- | |
| II (2)(a) Spl Revenue Inspectors | Rs 1,040/- | — | Since ordered to be deleted |
| D) - Land Acquisition charges | Rs 10,000/- | — | As per contra on the receipt side |
| E & (e) Cart hire | Rs 1,500 | — | Copied by Rs 800/- Examined by /— |
| 12* Radiosperms | — Rs 52 — | —"— | deleted for want of fund |
| Town Survey charges | Rs 250— | —"— | —"— |
| H (4) e Conference charges | Rs 100, | — | |
| Town Handbook, | Rs 100 | | |
| To & Khurshas | Rs 250- | — | |

List of Enclosures

WD 010844—GPB—8 000—21-7-50

GENERAL AND REVENUE

SECRETARIAT

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Budget sheet draft form)

| Head | proposed by the Mly | Remarks |
|---|---|---|
| Public debt | Rs 5533 | Sanctioned by Govt 70001- To meet the future charges. |

58,900
14500
64 400 /-

53106
-11948
41 158

With the above modification and effecting the arithmetical errors in the financial Position of the Municipality during 1951-52 will be as follows

Opening Balance Rs 3,415

Receipts Rs 44,400/

Total Rs 47,815

Expenditure Rs 41,158

Closing Balance Rs 6,657

~~The Municipal Council~~

The Prescribed closing Balance has not been maintained

The Council is advised to maintain strict economy and tap all the possible resources to maintain a stable financial Position

SCB/12 A S & S-Sec

The D.C. B'lore with 2 Bks 6/7

The Alg. Report

The C.S.S.A-D

D 06819—GPB—25 000—26 7 49

Anekal Town Municipality

కౌన్సిల్ సమావేశం నడిచిన తేదీ వేళలు మొదలు ముగింపు వరకు

కాజరు  గైరు కాజరు

× × × × ×

1 1951-52 నేటి కాలమున ఆదాయ వ్యయంకు పద్దులను (Budget) పరిశీలనకి పంపించాలని మాడవలెను

Resolution

ఈగ కాలక్టరు మాడిరువ బడ్డి ప్రసన్న ఈ ఏర్పాటు ప్రకారం ఆదాయ వ్యయాలు మొదలు పెట్టి ముందు మాడబరుచుకొందు సమాధానము మాడిందకు కార్యనిర్వాహణాధికారులను ఖర్చుగారి ఆదాయ వ్యయాలు E (d) క్లాసు మున్సిపాలిటీ కాబట్టి ఆదాయ వ్యయాలు ముద్రించి కాపీ- ఫైనాన్స్ కమీషనరు వారికి మరియు రాష్ట్ర ప్రభుత్వ కార్యదర్శి వారు- రాష్ట్ర ఆదాయ వ్యయాలు క్రింద తెలిపిన ప్రకారం ముద్రించి ఫైనాన్స్ కమీషనరు వారికి ఆదాయ వ్యయాలు ప్రకారం ఖర్చులు ఈ క్రింది విధముగా కేటాయింపులు ఇంకా ఆదాయ వ్యయాలను కేటాయించవలసిందిగా ఉద్యోగస్థులు చాలా కాలం కాలం కేటాయించి ఇవ్వడం జరుగుతుంది ఆదాయ వ్యయాలను ప్రకటించడానికి ఈ కాలం కేటాయింపులు చేయడం జరుగుతుంది ఆదాయ వ్యయాలను ప్రకటించడానికి ఈ కాలం కేటాయింపులు చేయడం జరుగుతుంది ఆదాయ వ్యయాలను ప్రకటించడానికి ఈ కాలం కేటాయింపులు చేయడం జరుగుతుంది

PTO

GENERAL AND REVENUE

SECRETARIAT

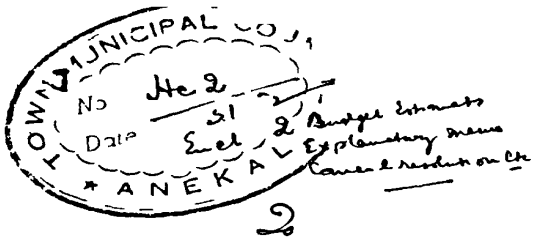
ಒಟ್ಟು ಆದಾಯ 56910-00
ಒಟ್ಟು ಖರ್ಚು 54116-00

ಶಿಲ್ಕು ಹಣ 6209-00

(Sd) R Channappa
President

Ex Grat

R Channappa
President
Town Municipal Council
ANEKAL

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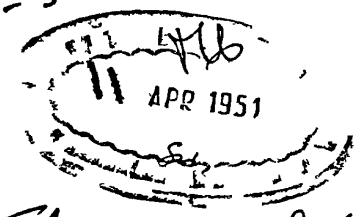
Office of the President
Town Municipal Council
ANEKAL
Dated 9/4/1951

9735
11-4-51




The Deputy Commissioner
Bangalore District,
Bangalore

Pr
185
Bnebaml

I beg to submit herewith the Budget Estimates in duplicate of this Council for 1951-52 along with explanatory memo etc for kind perusal and sanction

Yours faithfully

R Veeraraghavaiah
President
Town Municipal Council
ANEKAL

GENERAL AND REVENUE

M A M 1—Rule 18]

# BUDGET ESTIMATES

## OF THE

ANEKAL TOWN **Municipality**

## FOR THE YEAR 1951 —1952

*(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)*

WD 010769—GPB—1 000 booklets of 14 shts each—12-1 51

## Abstract estimates of Revenue and Expenditure for the year 1951 —1952

| Items | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 28100 | 12900 | 30950 | 13171 | -8-8 | | A General Administration | 7851 | 6885 | 7653 | 3337 | -6-6 | |
| | | | | | | | B Public safety | 2650 | 2490 | 2800 | 1593 | -2-11 | |
| B Realization under special acts | 550 | 450 | 550 | 303 | -7-0 | | C Public works carried out by P W D | — | — | — | — | — | |
| C Revenue derived from Municipal property and powers apart from taxation | 13910 | 8820 | 4950 | 9950 | -5-0 | | D Do by Civil Dept | 14000 | 2750 | 3000 | 7806 | -2-0 | |
| | | | | | | | E Public Health convenience | 16662 | 4087 | 12837 | 7185 | -10-0 | |
| D Grants of contributions | 1000 | — | — | 72420 | -0-0 | | F Public Instruction | ~~16662~~ 5000 | ~~4087~~ 4950 | ~~12837~~ 6250 | ~~7185~~ 4992 | ~~-10-0~~ -11-3 | |
| E Miscellaneous | 1850 | 2043 | 1900 | 1914 | -0-0 | | G Contributions and grants in aid (Private) | 170 | 100 | 220 | 135 | -8-0 | |
| | | | | | | | H Miscellaneous | 1250 | 2800 | 1000 | 1005 | -0-6 | |
| F Public Debt | 11500 | 2000 | 1500 | 14925 | -14-1 | | I Public Debt | 16533 | 4500 | 6533 | 22165 | -13-9 | |
| Total Receipts | 56910 | 36213 | 39850 | 24718 | -2-9 | | Total Expenditure | 54116 | 35562 | 40093 | 24764 | -8-9 | |
| Opening Balance | 3415 | 2764 | 3833 | 3194 | -0-0 | | Closing Balance | 6209 | 3415 | 3590 | 2765 | -0-0 | |
| Grand Total | 60325 | 38977 | 43683 | 25037 | -0-0 | | Grand Total | 60325 | 38977 | 43683 | 25037 | -6-9 | |

R Ramaswamy
President

## B Statement showing details of estimates of recepts for the year 195/ —1952

| Items of Receipts | Estimate for the ensuing year 195/ —1952 | Revised estimate for the current year 1950 —195/ | Sanctioned estimate for the current year 1950 —195/ | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 8000-0-0 | 7000-0-0 | 10000-0-0 | 4537-0-9 ⊗ | ⊗ As the rate of levy have been enhanced hence the increased Provision |
| 2 Taxes on buildings and lands | 9000-0-0 | 8000-0-0 | 9000-0-0 | 5002-8-8 | |
| 3 Taxes on vehicles and animals | 600-0-0 | 550-0-0 | 700-0-0 | 536-0-0 | |
| 4 Taxes on professions and trades | 1000-0-0 | 800-0-0 | 1000-0-0 | 8-0-0 | |
| 5 Tolls and ferries ⊗ | 5000-0-0 | 2600-0-0 | 3000-0-0 | 2315-0-0 | |
| 6 Water tax " | 2000-0-0 | 2000-0-0 | 2500-0-0 | | |
| 7 Lighting tax | 2000-0-0 | 1500-0-0 | 1000-0-0 | 600-0-0 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax | — — | — — | 1000-0-0 | | |
| (b) Oil mill tax | | | | | |
| (c) Cart tax | | | | | |
| Total 9 | | | | | |
| 10 Other taxes (to be specified) Cess | 500-0-0 | 450-0-0 | 1250-0-0 | 170-11-3 | |
| Total A | 28100-0-0 | 22900-0-0 | 30950-0-0 | 13171-8-8 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds | | | | | |
| Fines for cattle trespass | 450-0-0 | 400-0-0 | 450-0-0 | 283-7-0 | |
| Sale of stray cattle | | | | | |
| Refund of feeding charges | 100-0-0 | 50-0-0 | 100-0-0 | 20-0-0 | |
| Other items | | | | | |
| | 550-0-0 | 450-0-0 | 550-0-0 | 303-7-0 | |

| | | | | | |
|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | |
| Carriage license fees | | | | | |
| Fees for driver s badges | | | | | |
| Other items | | | | | |
| Total 2 | | | | | |
| 3 Other items (to be specified) | | | | | |
| Total B | | | | | |
| C Revenue derived from Municipal property and powers apart from taxation— | | | | | |
| 1 Rents of buildings lands etc | 600 - 0 - 0 | 1200 - 0 - 0 | 550 - 0 - 0 | 557 - 8 - 0 | |
| 2 Sale proceeds of lands and produce of lands etc | | | | | |
| Sale of lands | 6000 - 0 - 0 | 3000 - 0 - 0 | — | 7409 - 0 - 0 | |
| Sale of grass | | | | | |
| Sale of trees | 100 - 0 - 0 | 50 - 0 - 0 | 100 - 0 - 0 | | |
| Amarayi | 150 - 0 - 0 | 120 - 0 - 0 | 150 - 0 - 0 | 85 - 0 - 0 | |
| Other items | 550 | | | | |
| Total 2 | 4250 - 0 - 0 | 3170 - 0 - 0 | 250 - 0 - 0 | 7494 - 0 - 0 | |
| Conservancy receipts (other than taxes and rates)— | | | | | |
| Sale of manure night—soil street refuse etc | 1000 - 0 - 0 | 500 - 0 - 0 | 1000 - 0 - 0 | 173 - 5 - 4 | |
| Sale proceeds of smuggled goods | | | | | |
| Fees and revenue from educational institutions— | | | | | |
| School fees | | | | | |
| Other receipts | | | | | |
| Fees and revenue from markets and slaughter houses— | | | | | |
| Income from markets | 800 - 0 - 0 | 800 - 0 - 0 | 800 - 0 - 0 | 756 - 4 - 0 | |
| Income from slaughter houses | 1200 - 0 - 0 | 600 - 0 - 0 | 600 - 0 - 0 | 781 - 3 - 8 | |
| Total 6 | 2000 - 0 - 0 | 1400 - 0 - 0 | 1400 - 0 - 0 | 1537 - 7 - 8 | |

⊗ As the rates of Bhandy fees have been enhanced under the enhanced position

Statement showing details of estimates of receipts for the year 1951 —1952—*contd*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between colt 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and Revenue from tramway | — | — | — | — | — |
| 8 Notice and warrant fees and interest | 10-0-0 | — | 10-0-0 | — | — |
| 9 License fees— | | | | | |
| Firewood depots | 20-0-0 | — | — | — | — |
| Charcoal depots | " | | | — | |
| Kerosene oil depots | " | | | | — |
| Brick kilns | 20-0-0 | — | | | |
| Pottery kilns | 30-0-0 | 20-0-0 | 20-0-0 | 20-0-0 | |
| Lime kilns | | | | | |
| Camphor boiling | | — | | | |
| Dyers stalls | | | | | |
| Mutton stalls | 50-0-0 | 30-0-0 | 30-0-0 | 30-0-0 | |
| Beef stalls | | | | | |
| Erection of pendals | 20-0-0 | — | — | | |
| Excavation of clay or earth | | | | | |
| Fire works Cinema | 150-0-0 | 200-0-0 | 280-0-0 | 15-0-0 | |
| Cart stands (private) | | | | 20-0-0 | |
| Tobacco license fees | | | | | |
| Total 9 | 300-0-0 | 300-0-0 | 330-0-0 | 85-0-0 | |
| 10 Other fees— | | | | — | — |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees ⊕ Entertainment Tax | 1000-0-0 | — | — | | It is Proposed to levy the tax and bye laws are under submission to Govt |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| Water Connection | | 2500-0-0 | | | | |
| Demurrage fees | | | | | | |
| | Total 10 | 3500-0-0 | | | | |
| 11 | Fines | | | | | |
| 12 | Interest on investments | | | | | |
| 13 | Land Revenue and cesses | | | | | |
| 14 | Revenue from sewage farms | | | | | |
| 15 | Other items— Foot Commission | 2000-0-0 | 2000-0-0 | 1600-0-0 | | |
| | Sale of fish in tanks | 100-0-0 | | 150-0-0 | | |
| | Sale of fork stones | | | | | |
| | Sale of unserviceable articles | 50-0-0 | | 50-0-0 | | |
| | Miscellaneous | 100-0-0 | | 100-0-0 | | |
| | Total 15 | 250-0-0 | 150-0-0 | 300-0-0 | | |
| | Total C | 13910-0-0 | 8830-0-0 | 4950-0-0 | 9950-5-0 | |
| D | Grants and Contributions— | | | | | |
| | From Government— | | | | | |
| | For road repairs | | | | | |
| | For sanitary purposes | | | | | |
| | For educational purposes | | | | | |
| | Subsidy for Compost-scheme Purniya's Chattram feeding charges | 1000-0-0 | | | | Subsidy for Compost Scheme as per figures submitted |
| | Total 1 | | | | | |
| 2 | From District Funds— | | | | | |
| | For road repairs | | | | | |
| 3 | From other sources— | | | | | |
| | (a) Local Funds—General | | | | | |
| | (b) Muzrai Funds | | | | | |
| | (c) Other sources (to be specified) | | | | | |
| | Repairs of Railway approach road Sringeri Mutt | | | | | |
| | Total 3 | 1000-0-0 | | | | |
| | Total D | 1000-0-0 | | | | |

B Statement showing details of estimates of receipts for the year 1951 —1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| E Miscellaneous— | | | | | |
| 1 Recoveries on account of services rendered to private individuals (Vehicle Compensation) | 100-0-0 | 93-0-0 | 100-0-0 | 93-0-0 | |
| 2 Lapse Deposits | 1500-0-0 | 1500-0-0 | 1500-0-0 | 1770-0-0 | |
| 3 Refunds and recoveries (a) | 100-0-0 | 300-0-0 | 150-0-0 | 57-0-0 | (a) Dhanavarya Swamy Jatra |
| Other items (to be specified) Jatra Sale (b) | 150-0-0 | 150-0-0 | 00-0-0 | | (b) Karaga Jatra |
| Recoveries of overpayment of previous years | | | | | |
| Total E | 1850-0-0 | 2043-0-0 | | 1914-0-0 | |
| F Public debt— | | | | | |
| 1 Loans | 10000-0-0 ⊗ | - | - - | 70600-0-0 | ⊗ Loan for acquisition of lands for town extension |
| 2 Deposits | 1000-0-0 | 1500-0-0 | 1000-0-0 | 1525-0-0 | |
| 3 Advances | 500-0-0 | 500-0-0 | — — | 97-14-0 | |
| 4 Other items (to be specified) | | | | | |
| New extension receipts (Bangalore City) | | | | | |
| Stock credits Food Depr | - - | - - | - | 77202-15-3 | |
| Total Public Debt | 11 500-0-0 | 2000-0-0 | 1000-0-0 | 149425-14-1 | |
| Total Receipts | 5910-0-0 | 3213-0-0 | 39850-0-0 | 24 7185-2-9 | |

## C Statement showing details of estimates of Expenditure for the year 1951—1952

[*N B*—Details of establishment should not be shown in this statement]

| Items of Expenditure | Estimate for the e su ng year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Depa tment of the Deputy Commissio er s Office | | | | | |
| (*b*) Travelling allowance .. | | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | | | | | |
| (*f*) Miscellaneous | | | | | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | | | | | |
| Cont ibut on towards the salary of Local Fund clerks | | | | | |
| Permanent | * 1800—0—0 | 1600—0—0 | 1728—0—0 | 1040—8—0 | * Increased Provision of Rs 200/- for increment |
| Temporary | | | | | |
| Local allowance | | | | | |
| (*b*) Travelling allowance | 50—0—0 | 60—0—0 | 50—0—0 | 77—1—0 | |
| (*c*) Conti gencies | 78—0—0 | 78—0—0 | 78—0—0 | 58—2—0 | |
| (*d*) Furniture | 300—0—0 | 200—0—0 | 100—0—0 | 35—0—0 | |
| (*e*) Stationery supplied by Government Stationery Depot | 100—0—0 | 50—0—0 | 100—0—0 | 25—0—0 | |

C Statemen showing details of estimates of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 19[illegible]—195 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*f*) Miscellaneous— | 2320 | | | | |
| Purchase and maintenance of motor cars | | | 75-0-0 | 20-0-0 | |
| Purchase of books and journals | | | | | |
| Book binding charges | 10-0-0 | 10-0-0 | 30-0-0 | | |
| Postage charges A ⊗ | 150-0-0 | 100-0-0 | 60-0-0 | | A ⊗ Postage for Tappals |
| Telegram charges | | | | | B ⊗ General Election Printing |
| Printing charges B ⊗ | 300-0-0 | 100-0-0 | 200-0-0 | 230-0-0 | C ⊗ General Election Advertisement |
| Advertisement charges C ⊗ | 200-0-0 | 100-0-0 | 50-0-0 | 70-0-0 | |
| Clothing barges | 200-0-0 | 100-0-0 | — | 100-0-0 | |
| Belts and badges | 25-0-0 | 20-0-0 | 40-0-0 | - | |
| Total (*f*) | | | | | |
| Total 1 | 3213-0-0 | 2418-0-0 | 2511-0-0 | 1656-0-0 | |
| Total 2 | | | | | |
| II Collection— | | | | | |
| I Octroi— | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 1044-0-0 | 1044-0-0 | 1164-0-0 | 870-12-0 | |
| Temporary | | | | | |
| Revision of Establishment | | | | | |
| Total (*a*) | 1044-0-0 | 1044-0-0 | 1064-0-0 | 870-12-0 | |
| (*b*) Commission | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | |
| Rewards | | | | | |
| Rent | | | | | |
| Contingencies | 30-0-0 ✓ | 24-0-0 | 24-0-0 | 15-0-0 | |
| Miscellaneous | | | | | |
| Total (c) | 1074-0-0 | 1068-0-0 | 1184-0-0 | 885-12-0 | |
| Total 1 | | | | | |
| 2 Other taxes— | | | | | |
| (a) Establishment— | | | | | |
| Permanent Be | 540-0-0 | 300-0-0 | 540-0-0 | 150-0-0 | |
| Temporary Spl 2 3 ⊗ | 1040-0-0 | 1040-0-0 | 1040-0-0 | 857-0-0 | (⊗) Provision for an Examiner of the Stats of Special Revenue Inspector for Collectors as the recoverable element will be more than 30 comp. as it is not Pensionable by the Bore Collectors for Collectors |
| Total (a) | 1580-0-0 ✓ | 1340-0-0 | 1580-0-0 | 1007-0-0 | |
| (b) Commission | | | | | |
| (c) Other charges (to be specified) | | | | | |
| Contingencies | 24-0-0 | 24-0-0 | 24-0-0 | 18-0-0 | |
| Painting door numbers | - | 200-0-0 | 200-0-0 | | |
| Bicycle badges | 50-0-0 | 35-0-0 | 50-0-0 | 15-0-0 | |
| Total (c) | | | | | |
| Total 2 | 1654-0-0 ✓ | 1599-0-0 | 1854-0-0 | 1040-0-0 | |
| 3 Rents and other receipts | | | | | |
| Establishment— Permanent Food Depr | 1500-0-0 ✓ | 1500-0-0 | 850-0-0 | 671-8-0 | |
| Temporary | | | | | |
| 4 Refunds | | | | | |
| Total II | | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 400-0-0 ✓ | 300-0-0 | 500-0-0 | 185-2-6 | |
| Total A | 7851-0-0 (1) | 6885-6 | 7653-0-0 | 3337-6-6 | |

C Statement showing details of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| *Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (*o*) Other charges (to be specified) | | | | | |
| 2 Lighting charges— | | | | | |
| (*a*) Establishment | | | | | |
| (*b*) Other charges | | | | | |
| Petrol lighting charges | | | | | |
| Purchases of oil wick etc | | | | | |
| (*c*) Lighting by contract | | | | | |
| (*d*) Electric lighting charges | 2500—0—0 | 2400—0—0 | 2500—0—0 | 1540—14—11 | |
| Total 2 | | | | | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | | | | | |
| Capturing and deporting of monkeys | 50—0—0 | — — | — — | 14— 8—0 | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | 50—0—0 | 45—0—0 | 50—0—0 | 37— 12—0 | |
| Total 3 | 50—0—0 | 45—0—0 | 20—0—0 | | |
| | | 2400—0—0 | 2500—0—0 | 1593—2—11 | |

| | | | | | |
|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | |
| (1) Original works | | | | | |
| (2) Repairs | | | | | |
| (3) Establishment | | | | | |
| (4) Tools and plant | | | | | |
| Total C | | | | | |
| D Public Works carried out by Civil Department— | | | | | |
| (1) Original works | 2.000-0-0 | 1750-0-0 | 2 000-0-0 | 7806-2-0 | vide work items attached |
| (2) Repairs | 2 000-0-0 | 1000-0-0 | 1 000-0-0 | | |
| (3) Compensation | | | | | |
| (4) Tools and plant | | | | | |
| (5) Establishment charges— | | | | | |
| Permanent— | 10 000-0-0 | | | | ⊗ Cost of alamathas for which a loan of Rs 10 000/- is provided in the income side |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | | |
| Contingencies | | | | | |
| Total (5) | | | | | |
| Total D | 14000 | 2750-0-0 | 3 000-0-0 | 7806-2-0 | |
| E Public Health and Convenience— | | | | | |
| 1 Health Office | | | | | |
| (a) Health Officer | | | | | |
| (b) Establishment | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (c) Other charges | | | | | |
| Total 1 | | | | | |

C Statement showing details of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | | 5 | 6 |
| 2 Conservancy and Sanitation | | | | | |
| (a) Establishment | | | | | |
| Permanent | 4800-0-0 | 4300-0-0 | 4800-0-0 | 5592-4-0 | |
| Temporary | 2900-0-0 | 2500-0-0 | 2900-0-0 | 912-4-0 | Increased Provision for increments etc |
| Provision for additional establishment or revision of establishment | | | | | |
| Local allowance | | | | | |
| Total (a) | 7700-0-0 | 6800-0-0 | 7700-0-0 | 6504-8-0 | |
| Road watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dustbins etc.) | | | | | |
| Hire of carts permanent | ⊗ 1800-0-0 | 500-0-0 | | | ⊗ Expenditure for Compost Scheme for daily Carting rubbish etc for which a Subsidy of Rs 1000/- is Provided on the income side vide D |
| Hire of carts temporary | | | | | |
| Purchase of carts | | | | | |
| Repair of carts | | | | | |
| Purchase of dustbins | 300-0-0 | — | 300-0-0 | 64-2-0 | |
| Purchase of brooms tools and plant | 100-0-0 | 100-0-0 | 50-0-0 | 35-10-6 | |
| Miscellaneous | 100-0-0 | 50-0-0 | 50-0-0 | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| a and other charges | | 500 | 0 | 0 | 150 | 0 | 0 | 210 | 0 | 0 | 65 | 12 | 0 | |
| Epidemic Diseases Hospital | | | | | | | | | | | | | | 300/- over the Sanctioned amount as Cyclone damages in the town has to be taken |
| Establishment | | | | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | | | | |
| Rations to the poor | | | | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | | | |
| Uniforms to servants | | | | | | | | | | | | | | |
| Contingent charges | | | | | | | | | | | | | | |
| Furniture and fittings | | | | | | | | | | | | | | |
| Repair and improvement of sheds | | | | | | | | | | | | | | |
| Total E D Hospital | | | | | | | | | | | | | | |
| Disinfection | | | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | | | |
| Preparation of emulsion etc | | | | | | | | | | | | | | |
| Uniforms to Inspector and coolies | | | | | | | | | | | | | | |
| Total Disinfection | | | | | | | | | | | | | | |
| Inoculation rewards | | 25 | 0 | 0 | | | | 25 | 0 | 0 | | | | |
| Watchman for Health Camp | | | | | | | | | | | | | | |
| Total Plague charges | | | | | | | | | | | | | | |
| Cholera charges | | | | | | | | | | | | | | |
| Total (*d*) | | 525 | 0 | | 150 | 0 | 0 | 225 | 0 | 0 | 65 | 12 | 0 | |
| Total 2 | | 10525 | | | 7600 | 0 | 0 | | | | 6670 | 0 | 6 | |

C Statement showing details of estimates of receipts for the year 1951—1952—*concld*

| Items of Receipts | Estimate for the ensuing year 1951—1952 | Revised estimate for the current year 1950—1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Medical relief including vaccination— | | | | | |
| (a) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | | | | | |
| (ii) Establishment | | | | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | | | |
| Contingencies | 1400-0-0 | 1200-0-0 | 1200-0-0 | | |
| Furniture | | | | | |
| (iv) Dieting charge | | | | | |
| (v) Bedding and clothing charges | | | | | |
| (iv) Country medicines | 100-0-0 | 100-0-0 | 100-0-0 | | |
| (vii) Travelling allowances | | | | | |
| Total (a) | 1500-0-0 | 1300-0-0 | 1300-0-0 | | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 50-0-0 | 50-0-0 | 50-0-0 | | |
| (c) Midwives and Maternity | | | | | |
| (i) Establishment | | | | | |
| Maharani's Hospital | | | | | |
| Midwives | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | - | 15 | 0 | 0 | 15 | 0 | 0 | 15 | 0 | 0 | | |
| Maharani s Hospital | | | | | | | | | | | | |
| Contingency | | | | | | | | | | | | |
| Furniture | | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | |
| Country medicine | | | | | | | | | | | | |
| Total Maharani s Hospital | | | | | | | | | | | | |
| Midwives | | | | | | | | | | | | |
| Total (ii) | | | | | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | | | | |
| Total (c) | | | | | | | | | | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries | | | | | | | | | | | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Rent | | | | | | | | | | | | |
| Medicine | | | | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 195/ —195~~2~~ contd

| Items of Expenditure | Estimate for the ensuing year 195~~1~~ —195 2 | Revised estimate for the current year 1950 —195 / | Sanctioned estimate for the current year 1950 —195 / | Accounts of past year 19~~49~~—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medical Institutions (to be specified) Red Cross | 20—0—0 | 20—0—0 | 20—0—0 | | |
| St Martha s Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | | | | | |
| (g) Veterinary Hospitals and Dispensaries | 100—0—0 | 60—0—0 | 100—0—0 | | |
| (h) Vaccination | 60—0—0 | 60—0—0 | 60—0—0 | | |
| (i) Establishment | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (ii) Other items Vaccine Lymph | 178—0—0 ✓ | 178—0—0 | 65—0—0 | 19—0—0 | |
| Total (h) | 423 | | | | |
| Total 3 | 1923—0—0 | 1683—0—0 | | 19—0—0 | |
| Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 5 | Maintenance of public gardens and buildings— | | | | |
| | Establishment | | | | 6-0-0 |
| | Pu chase of plant seed etc | 30-0-0 | 30-0-0 | | |
| | Cart hire | | | | |
| | Miscellaneous | | | | |
| | Total 5 | 30-0-0 | 30-0-0 | - - - | 6-0-0 |
| 6 | Markets and Slaughter houses— | | | | |
| | Market establishment | 312-0-0 | 312-0-0 | 276-0-0 | 150-0-0 |
| | Slaughter I ouse establishment | 60-0-0 | 60-0-0 | 60-0-0 | 45-0-0 |
| | Miscellaneous | | | | |
| | Total 6 | 372-0-0 | 372-0-0 | 336-0-0 | 195-0-0 |
| 7 | Cattle pounds— | | | | |
| | Establishment | | | | |
| | Commission | | | | |
| | Feeding charges | 100-0-0 | 50-0-0 | 100-0-0 | 30-6-6 |
| | Rewards to impounders | | | | |
| | Tota | 100-0-0 | 50-0-0 | 100-0-0 | 30-6-6 |
| 8 | Public Conveyance— | | | | |
| | Establishment | | | | |
| | Contingencies | | | | |
| | Driver s badges | | | | |
| | I rinting numbers of carriages | | | | |
| | Total 8 | | | | |

C Statement showing details of estimates of expenditure for the year 195/ —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950 —1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water | 300-0-0 | 1000-0-0 | 2000-0-0 | | Increased Provision for maintenance of water supply as it is expected that the water works would be completed by the end of the year |
| Watchers or Guards— | | | | | |
| Permanent | 312-0-0 | 312-0-0 | 276-0-0 | 280-3-0 | |
| Temporary | | | | | |
| Miscellaneous | 50-0-0 | 30-0-0 | 50-0-0 | | |
| Total 9 | 3362-0-0 | 1342-0-0 | | 280-3-0 | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows | | | | | |
| Decoration charges | 50-0-0 | 50-0-0 | 50-0-0 | | |
| Other items | | | | | |
| Total 10 | | | | | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker's allowance | | | | | |
| Music charges | 50-0-0 | 25-0-0 | 50-0-0 | | |
| Other items | 250-0-0 | — | 250-0-0 | | ⊗ Town Survey charges Pay of Surveyor for two months |
| Total 12 | 300-0-0 | 25-0-0 | 300-0-0 | | |
| Total E | 16662-0-0 | 11087-0-0 | 12837-0-0 | 7155-10-0 | |

| | | | | | |
|---|---|---|---|---|---|
| Public Instruction— | | | | | |
| 1 Municipal Schools— | | | | | |
| (a) Establishment | | | | | |
| Permanent— | | | | | |
| school Mul Hyh School Contribution | 4500-0-0 | 4500-0-0 | 5000-0-0 | 4728-0-0 | |
| school | | | | | |
| school | | | | | |
| Temporary— | | | | | |
| school | | | | | |
| Total (a) | | | | | |
| (b) Other Charges— | | | | | |
| Rent | | | | | |
| Contingencies | | | | | |
| Printing charges | | | | | |
| Prize books | | | | | |
| Purchase of books maps kindergarten apparatus etc | | | | | |
| Miscellaneous | | | | | |
| Total (b) | | | | | |
| Total 1 | | | | | |
| 2 Contributions and grants to— | | | | | |
| (a) Private Schools and Colleges— | | | | | |
| (Here enter names of schools with monthly grants) | | | | | |

C Statement showing details of estimates of expenditure for the year 1951 —1952—*contd*

| Items of Expenditure | Estimate for the ensuing year 1951 —1952 | Revised estimate for the current year 1950 —1951 | Sanctioned estimate for the current year 1950—1951 | Accounts of past year 1949—1950 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*b*) Provincial Funds | | | | | |
| (*c*) Village School Funds Education cess | 500-0-0 | 450-0-0 | 1250-0-0 | 170-11-3 | |
| Total 2 | | | | | |
| 3 Other charges— | | | | | |
| Establishment | | | | | |
| Total F | 5000-0-0 ✓ | 4950-0-0 | 6250-0-0 | 4892-11-2 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore | 120-0-0 | 100-0-0 | 120-0-0 | 135-8-0 | |
| Free Library Chikmagalur | | | | | |
| 2 Other items (to be specified)— | | | | | |
| Moiety of income payable to Sringeri Mutt | 50-0-0 | | 100-0-0 | | |
| Total G | 170-0-0 ✓ | 100-0-0 | 220-0-0 | 135-8-0 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | | | | | |
| 2 Actual cost of work done for private individuals | 150-0-0 | 100-0-0 | 150-0-0 | 45-9-0 | |
| 3 Law charges | | | | 230-0-0 | |
| 4 Charitable institutions— | | | | 40-0-0 | |
| (a) Home for incurable paupers— | | | | 10-0-0 | |
| Establishment | | | | | |
| Feeding charges | | | | | |
| Total (a) | 150-0-0 | 100-0-0 | 150-0-0 | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | | | | | | |
| (c) Chattrams— Birth day | 50-0-0 | 50-0-0 | 50-0-0 | 100-0-0 | | |
| Establishment Repairs &c day | 100-0-0 | 100-0-0 | 100-0-0 | 230-0-0 | | |
| Feeding charges Conferences etc | 100-0-0 | 50-0-0 | — | | | |
| Total (c) ⊗ | 100-0-0 | — | 150-0-0 | | ⊗ Down hand Books | |
| (d) Others (items to be specified) Scholarships | 350-0-0 | 200-0-0 ⊗A | | | | |
| Allocation of Staff B ⊗ | 500-0-0 | 2500-0-0 | 1000-0-0 | | ⊗B Balance of allocation due | |
| Total 4 | | | | | ⊗A Actual allocation amon from 1-1-67 as per Bills | |
| 5 Other items (to be specified) ⊗S Shunthar | 250-0-0 | | | 192-12-0 | ⊗S Shunthar | 21 |
| Expenditure of previous years adjusted in the current year | 11 0 0 | | | | | |
| Total H | 1250-0-0 | 2800-0-0 | 1000-0-0 | 1005-0-0 | | |
| 7 *Public Debt*— | ⊗B | ⊗A | | | | |
| 1 Loans | 5533-0-0 | 3000-0-0 | 5533-0 | | ⊗A only repayment of Capital as Provided in the sanctioned figures | |
| 2 Deposits | | | | 1750-0-0 | but not interest | |
| 3 Advances | | | | 911-4-4 | | |
| 4 Other items (to be specified)— Food Depts. | | | | 1097-8-0 | ⊗B Repayment of Principal | |
| New extension charges (Bangalore City | | | | 583-8-3 | and interest as Provided | |
| Stock debits Advances | | | | 76116-2-0 | | |
| | | | | 141200-0-0 | | |
| Total 1 Public Debt | 6533-0-0 (2) | 4500-0-0 | 6535-0-0 | 221658-13-9 | | |
| Total Expenditure | 5711 6-0-0 | 35562-0-0 | 40093-0-0 | 247614-6-9 | | |

## D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax [Dev cess] | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1951—1952 | 1 Opening balance of arrears | - | 4500 | - | - | | | 1000 | | 500 | - | 525 | | 6525 |
| | 2 New demand | 8000 | 6000 | 600 | 1000 | 5000 | 2000 | 1400 | - | 800 | - | 700 | 9500 | 36000 |
| | 3 Total | 8000 | 10500 | 600 | 1000 | 5000 | 2000 | 2400 | - | 1300 | - | 1225 | 9500 | 41525 |
| | 4 Remission | 400 | - | - | - | - | - | 100 | - | 100 | - | 50 | - | 650 |
| | 5 Collection | 8000 | 8000 | 600 | 1000 | 5000 | 2000 | 1300 | - | 800 | - | 700 | 9500 | 36900 |
| | 6 Closing balance of arrears | - | 2100 | - | - | - | - | 1000 | - | 400 | | 475 | - | 3975 |
| | 7 Opening balance of arrears | - | 6250 | - | - | 200 | - | 600 | | 700 | - | 325 | 300 | 8375 |
| | 8 New demand | 7000 | 6000 | 550 | 750 | 2500 | - | 1400 | - | 800 | - | 700 | 9000 | 28700 |
| | 9 Total | 7000 | 12250 | 550 | 750 | 2700 | - | 2000 | - | 1500 | - | 1025 | 9300 | 37075 |
| II Revised estimate for the current year 1950—1951 | 10 Remission | - | 250 | - | - | 50 | - | | - | - | - | - | 100 | 400 |
| | 11 Collection | 7000 | 7500 | 550 | 750 | 2650 | - | 1000 | - | 1000 | - | 500 | 9200 | 30150 |
| 1950—1951 | 12 Closing balance of arrears | - | 4500 | - | - | - | - | 1000 | - | 500 | - | 525 | - | 6525 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1950—1951 | 13 Opening balance of arrears | - | 6823 | - | - | 100 | - | 600 | - | 830 | | | | 7 | | 8944 |
| | 14 New demand | 10000 | 8000 | 700 | 1000 | 3000 | 2500 | 2500 | - | 800 | | | | 00 | | 33750 |
| | 15 Total | 10000 | 14833 | 700 | 1000 | 3100 | 2500 | 3100 | - | 1650 | | | | 57 | | 42694 |
| | 16 Remission | - | 500 | - | - | | | 100 | - | 250 | | | | | | 925 |
| | 17 Collection | 10000 | 9000 | 700 | 1000 | 3000 | 2500 | 1500 | - | 1000 | - | 750 | 4000 | | | |
| | 18 Closing balance of arrears | - | 5333 | - | - | 100 | - | 1500 | - | 400 | - | 605 | 357 | | | 8319—0—0 |
| IV Actuals for the past year 1949—1950 | 19 Opening balance of arrears | | 6500 | - | - | 200 | | 600 | - | 700 | - | 300 | 300 | | | 8600 |
| | 20 New demand | 4500 | 6500 | 550 | | 2500 | | 750 | | 600 | - | 375 | 9000 | | | 24475 |
| | 21 Toal | 4500 | 13000 | 550 | | 2700 | | 1350 | | 1300 | - | 675 | 9300 | | | 33375 |
| | 22 Remission | - | 250 | - | | - | | - | | - | - | - | - | | | 250 |
| | 23 Collection | 4500 | 6500 | 550 | | 2500 | | 750 | | 600 | - | 350 | 9000 | | | 24750—0—0 |
| | 24 Closing balance of arrears | - | 6250 | | | 200 | | 600 | | 700 | | 325 | 300 | | | 8375—0—0 |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1951 —1952— and that for 1950 —1951

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 1950 —1951 | | 1951 —1952— | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Office | Secretary | 1 | 40 & 50 EB -3-80 | 1 | 40 & 50 EB -3-80 | |
| | ~~Head Clerk~~ (Attender | 1 | 25-1-40 | 1 | 25-1-40 | |
| | Peons | 2 | 14-½-18 | 2 | 14-½-18 | |
| Octroi | Manager | 1 | 18-1-23 | 1 | 18-1-23 | |
| | Peons | 2 | 14-½-18 | 2 | 14-½-18 | |
| Mahatarfa | Bill Collector | 1 | 30-1-40 | 1 | 30-1-40 | |
| | Special Rev Inspector | 1 | 50-4-90 EB 5-150 | 1 | 50 & 90 EB 5-150 | |
| Conservancy | Head Sweeper | 1 | 45-3-90 | 1 | 45-3-90 | |
| | Daffedar | 1 | 18-1-23 | 1 | 18-1-23 | |
| | Male Sweepers | 12 | 14-½-18 | 12 | 14 ½-18 | |
| | Female Sweepers | 9 | 14-½-18 | 9 | 14-½-18 | |
| Tank Watcher | | 1 | 14 ½-18 | 1 | 14-½-18 | |
| Market Peon | | | 14-½-18 | 1 | 14-½-18 | |

President
Town Municipal Council
ANEKAL

**F Statement showing the Public Works to be carried out during the year 195/ —195 2**

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 195/ —195 2 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 195 —195 | Probable during the current year 195 —195 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | New work, | | | | | | |
| | Construction of drain in Chikkadevanga Road | 1000 | - | 1000 | - | 1000 | |
| | - -Do- - Hosapet | 500 | - | 500 | - | 500 | |
| | - Do - Pasupet | 350 | - | 350 | - | 350 | |
| | Providing Electric lights to Chavadi | 150 | - | 150 - | - | 150 | |
| Public Works executed by the Civil Department | Construction of Drains | 400 | - - | 400 | - - - | 400 - | |
| | Forming Mirza Road | 450 | 100 - | 350 | | | |
| | Repairing Palligar Street | 500 | - | 500 | - | 500 | |
| | Repairing Dadakhan Pagidi Street | 400 | - | 400 | - | 400 | |
| | Repairing Church Road | 1250 | 950 - | 250 - | - - - | 250 | |

R Venkatappa
President
Town Municipal Council
ANEKAL

## G Statement showing the details of charges under Medical relief for the year 195 —195

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cos borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | | | | | | |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 195 —195

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i.e. authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(TO BE SUBMITTED ONCE IN FIVE YEARS)

**H Statement showing the details of establishment for the year]195 —195**

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as to authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

Explanatory memo for variations in Anekal Municipality for 1951-52

Receipts

Income

A5 The byelaws for enhancement of to have been sanctioned and the same will t effect to from 51-52 Hence the increased provision of Rs 2400/- over the revised figu which may kindly be approved The other vary little and call for no remarks

C2 Sale of Lands Sites have been fo near the Bidargere road and in the dena road and action is being taken to sell the Sites very early The budgetted income und this head will be easily realised

C6 Stamdy fees Byelaws for enhance rates have been sanctioned and will beg effect to from 51-52 Hence the increased provision which may kindly be approved

C10 It is proposed to levy entertainme Cess in this town and byelaws in this behalf are under submission to Govt As the financial position of this Municipality is so slender, the Council pray that the levy of tax may be approved

Water Connections - The provision is the fee on private house Connections as per Sanctio byelaws More than 500 house

are expected The figures provided in the budget is the minimum The provision may kindly be approved

D Subsidy for Compost Scheme.

It is proposed to reintroduce the Compost Scheme from 51-52 A Sum of Rs 1000/- is provided as Subsidy Grant for Companies the Municipality for carrying out the Scheme A Seperate report in this behalf is under Correspondence It is hoped that Govt will Come to the help of this Council by the way of Sanctioning this Subsidy Hence the provision

A Sum of Rs 10000/- is provided as to be obtained from Govt for acquisition of lands in the new extension as per resolution of the Council dated 28-2-58 and is under Correspondence The loan will be realised early as good income is expected by Sale of Sites when they are formed The provision may kindly be approved and loan prayed the Council may be recommended for Sanction

E It is proposed to auction the Right Collection of fees in Karga Fabric also Hence a provision of Rs 150/- is provided The other Taxes vary very little and call for no remarks The budgetted income under all heads is Rs 56910/- the revised Stand at Rs 36213/-

## Expenditure

A2 F provision of Rs 300 and 200 is provided to meet the charges for General elections which may come off during the year

Clothing charges Increased provision of Rs 100/- over the revised is provided to meet the high price of cloth

A & 2 other Cases The total recoverable annual demands work up to 30000/- it is not possible to cope up with a bill Collector A whole time executive of the Status of an RO is quite essential for collections failing which the previous history of huge arrears will be repeated Timely action will have to be taken for collections which is the foremost for normal working of the Municipality Hence the provision which may kindly be approved as it is not possible to employ a chief officer as the financial position does not permit the same

D 1-2 Most of the Drains and roads require ~~reclaim~~

Urgent repairs and some have to be newly formed provision for urgent works that have to be taken up early is provided

D2 C Compost Scheme

As explained on the income side vide D the daily rubbish have to be carried and stored in the places provided for the purpose The average Cost for Cart

E9 Increased provision is made for Water Supply maintenance as water Supply Schemes will be Completed early

E 12 As this very necessary for getting the Town Surveyed, the provision for meeting the pay & Surveyer for at least two months is ~~made~~ provided

H nil A provision of Rs 250/- is provided as Municipal grant to Sirsichar which is formed with enlightened public of this town and the Amildar Anekal is the Chairman of this Committee This provision may kindly be approved as action is being taken in ~~high~~ earnest to help the Children of this town

A Sum of Rs 100/- is provided for Compiling hand books of this town ~~wes~~ latest figures and ~~alterations~~ which is ve necessary This may kindly be approved

H D Increased provision in the revised figures is due to the payment & allocation to Staff for 1-1 47 as per G c and as per actual bills The provisio of Rs 500/- made in the budgetted figures is the balance due as per allocation bills which is yet not paid The provision may kindly be approve

## public Debt Loans

The loan sanctioned by Govt for Water works has yet not been utilised & and is in P W deposits for no fault of the Council Inspite of the repeated pray no action has been taken till now though is nearly a year the loan was granted a funds placed at the disposal of the Water Supply department

The Council has not realised th expected income as the Water works hav not yet been started Hence no provision is made for payment of interest in the revised figures only provision is made f department of Capital in the revised estim The Council is constrained to bring it to th kind notice of Govt the delay by the Water Supply department in carrying out the works The Council is of the opinion that even the loan instalments might be withheld till the Water works are actual started and till then to keep payment in obeyance as it is no fault of the Council, and the P W D is solely responsible for the delay and might be made responsible in case of payment of interest etc A provision of Rs 10000/- is provided as loan from Govt as it is already been decided by the Council

The Council pray that a kind & recommendation may kindly be made by the Deputy Commissioner that a Govt grant atleast Rs 25000/- for the year 57-52 may kindly be got sanctioned to the Council for under taking various improvements as noted in the margin

| | | |
|---|---|---|
| 1 Drainage Works | 10,000/- | and for which |
| 2 Bus Stand | 5000/- | definite and |
| 3 Roads etc | 5000/- | Concrete proposals |
| 4 Tarring of the Taluk Jail road | 5000/- | will be sent up early No provision |

is made in the budget as they have not yet been sanctioned

Provision for all the Contributions including Medical Veterinary, vaccination and primary Education and High Schools has been made provision is also made for discharge of Loan and other recurring expenditure and obligations of the Council The normal income is kept within normal expenditure The following Statement shows the financial position of the Council

## Financial position

| | | |
|---|---|---|
| O B on 1 4 50 | | 2764-00 |
| Revised Receipts 50-51 | | 36213-00 |
| | | 38977-00 |
| Revised Expenditure 50 51 | | 35562-00 |
| Revised C B | | 3415 00 |

| | |
|---|---|
| Revised OB on 1 4 51 | 3415 -00 |
| Budgetted Receipts 51-52 | 56915 -00 |
| | 60325 0-0 |
| Budgetted Expenditure | 54116 -00 |
| Budgetted C B | 6209 0-0 |

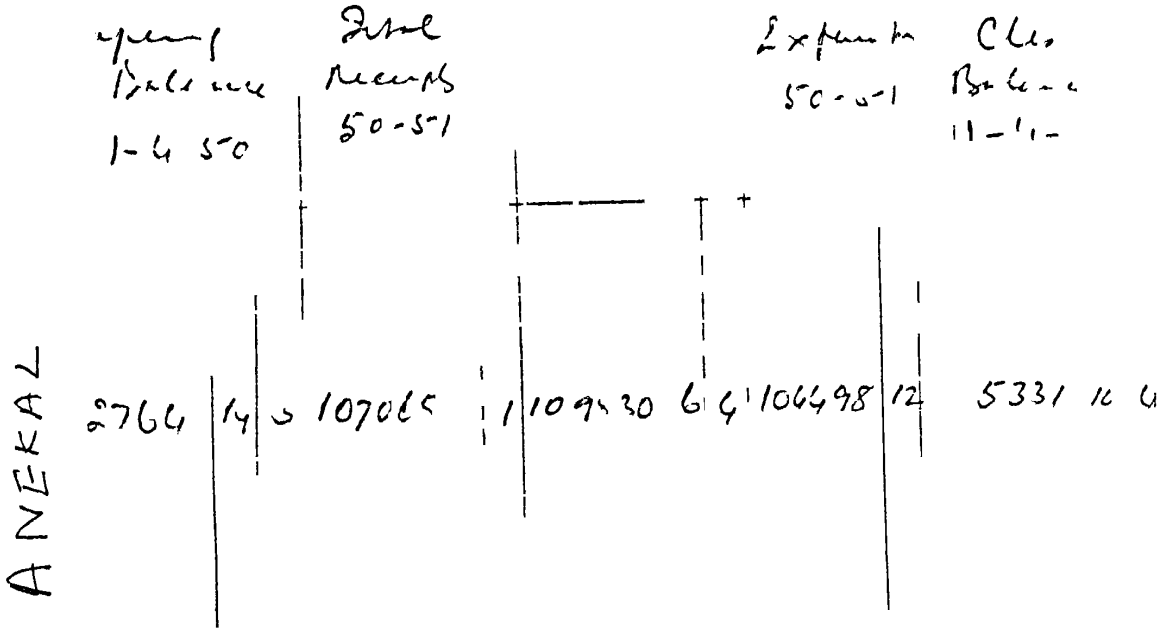
The year 51-52 is expected to close the surplus balance 6209 and the revised with a balance of Rs 3415 The Council is ~~staying~~ Steering its best to provide the maximum benefits to the ratepayer The budget may kindly be approved

R Narasaiah
President
Town Municipal Council
ANEKAL

Statement of Investments made by our Previous Municipality

| Particulars | Amount | Remarks |
|---|---|---|
| In Savings Bank A/c No 383 | 3386 | |

R Veerabhadrappa
President
Town Municipal Council
ANEKAL.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Town Municipal Council
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